

Tracking Number	Title	Description	Primary Core Theme	Department	Requestor	Status	AMOUNT REQUESTED				Budget Number	Notes
							Perm Request	Temp Request	Perm Funded	Temp Funded		
58	LYNX KeyPro V10 System - Emergency Assistance Panic Alert	Software	College Stewardship	Safety & Security	Robin Blacksmith	Recommended	\$2,000	\$34,419		\$34,419		Funding will be absorbed in the operational budget. The college will continue to explore ways to increase classroom security.
60	Data Analyst: Increasing capacity for data-informed decision-making related to student success	Permanent Staff	Educational Attainment & Student Success	Office of Instruction	Bayta Maring	Recommended	\$67,004	\$5,000	\$67,004	\$5,000	149 081 1103	25% covered by existing funds. Expanding data capacity will further college efforts to make data informed decisions
73	The Return of Continuing Education at Shoreline Community College	Faculty Salaries, Supplies	Community Engagement	Workforce Education	Ron Carnell	Recommended with Reduced Funding		\$113,950		\$25,000	149 011 1243	Lower amount approved while strategic planning outcomes determined.
79	Faculty Professional Learning infrastructure and pilot program	Independent Contractor Stipends, Supplies	Educational Attainment & Student Success	Office of Instruction	Claire Murata	Recommended with Reduced Funding	\$8,384	\$30,650		\$18,050		Approved lower amount to get project started. Review outcomes data.
84	Effective Marketing: Training Parent Education Co-op Boards	Independent Contractor Stipends, Supplies	Community Engagement	Parent Education	Pollie McCloskey	Not Recommended		\$3,000			149 011 1M10	Meet to clarify funding responsibility between College and Co-ops.
85	Budget staff: College-wide Improvements in Grant and Fiscal Compliance	Permanent Staff	Program Excellence	Grants Office	David Pinter	Recommended		\$35,291		\$35,291	149 085 1H99	Funding for first year; grant funding going forward.
87	Music Department Office Assistant	Hourly Staff	Educational Attainment & Student Success	Music	Jeffrey Junkinsmith	Recommended	\$23,573			\$23,573	149 011 1D09	Recommend hiring hourly employee. Recommend exploring ways to generate revenue to contribute to funding.
88	Instructional Tech: Improve Educational Offerings and Experience for Students in STEM (Physics and Engineering)	Permanent Staff, Supplies and Equipment	Educational Attainment & Student Success	Science	Karen Kreautzer	Recommended	\$67,907			\$20,000	149 011 1F09	Position to be hourly for 2015-16 while further information gathered regarding justification and outcomes.

90	Americorp Volunteer Position	Participation Fee	Educational Attainment & Student Success	HEROES	Aura Rios-Erickson	Recommended		\$7,536		\$7,536	149	018	1D04	This position supports Peer Mentor Student Leader for HEROES club.
91	Stabilize Associate Dean position funding	Administrative Salary	Educational Attainment & Student Success	Transitional Studies	Brigitte Kidd	Recommended with Reduced Funding	\$27,422		\$15,000	\$12,422	101	018	1D04	Track number of additional students served with this amount and report to SPBC to support permanent Request.
92	Apple platform management solution	Staff Training and Supplies	Educational Attainment & Student Success	TSS	Gary Kalbfleisch	Recommended	\$6,600	\$43,400	\$6,600	\$43,400	149	086	1Y03	Request approved - Systemic manner to update college-owned Apple products
93	Athletics - Program Assistant	Permanent Staff	Educational Attainment & Student Success	Athletics	Steve Eskridge	Recommended with Reduced Funding	\$39,600			\$20,000	149	062	1344	Lower amount approved; currently hourly support is being used.
94	Telephone system replacement consulting	Equipment	College Stewardship	TSS	Gary Kalbfleisch	Not Recommended		\$50,000			149	086	1Y03	Recommend moving forward with smaller initiatives
95	The Writing & Learning Studio	Hourly staff salaries	Educational Attainment & Student Success	TWLS	Grace Rhodes	Recommended	\$19,468		\$19,468		149	051	1515	Approved - Important part of student success.
96	Purchase Maxient program to track conduct, plagiarism and other judicial cases	Software	Program Excellence	Student Affairs	Kathy Cook	Not Recommended		\$16,000			149	061	1300	More research needed for outcomes, training, and responsible department. Perhaps pilot through explor through Innovation Fund request.
98	Technical Services Manager (LAP 4)	Permanent Staff	Educational Attainment & Student Success	Library/Media Services	Chris Matz	Not Recommended	\$57,200				149	051	1510	Withdrawn. More research needed for ALMA system regarding funding, personnel, and infrastructure.
99	New Program Coordinator for Tutoring Services	Permanent Staff	Educational Attainment & Student Success	Tutoring Services	Lindsay Cael	Recommended	\$53,728		\$53,728		145	162	5V05	Work closely with Athletics to achieve parts of 113.

100	Permanent Full-Time Program Assistant for Testing and IBEST support (Transitional Studies) * For all transitional studies	Permanent Staff	Educational Attainment & Student Success	Transitional Studies	Brigitte Kidd	Recommended	\$43,411		\$43,411		101 018 1D04	Approved Position supports GED, ABE, and I-BEST students and testing center. Should reduce use of overtime.
105	PT Faculty Counselor (3 positions)	Permanent Staff	Educational Attainment & Student Success	Counseling	Sheryl Copeland	Not Recommended	\$80,094				149 063 1303	Request for part time counseling faculty should be made to ASA office with appropriate assessment of need.
106	Clean Energy Technology Industry Alignment through Course Development	Professional Development	Program Excellence	Science	Susan Hoyne	Not Recommended		\$7,807			149 011 1F10	Recommend using existing professional development funds for faculty learning and dean budget for course development.
107	On-going professional development funds for ESL associate faculty	Professional Development	Educational Attainment & Student Success	ESL	Elizabeth Hanson	Not Recommended		\$19,523			149 018 1D04	Innovation Fund request currently under consideration
108	Threat Assessment Training for STAT	Professional Membership and Training	Program Excellence	Student Affairs	Kathy Cook	Recommended with Reduced Funding	\$1,200	\$14,199	\$1,200		149 061 1300	Membership approved. Recommend using existing Professional Development funds for training/conference.
110	Improving Learning Spaces and Campus Events through Coordinated Media Services	Permanent Staff	Educational Attainment & Student Success	Media Services	Ann Garnsey-Harter	Recommended	\$85,503		\$85,503		149 053 1511	Position approved but clear discussion of roles, responsibilities, and reporting relationship still need to be established.
111	Equity and Social Justice Program Coordinator	Permanent Staff	Educational Attainment & Student Success	Equity and Social Justice	Brooke Zimmers	Recommended with Reduced Funding	\$37,866			\$10,000	149 011 1M07	Work with library, GAC for support and VPASA for release time.
113	Athletic-Academic Center	Permanent Staff, Facility Upgrades	Educational Attainment & Student Success	Athletics	Steve Eskridge	Not Recommended	\$81,837	\$254,550			149 062 1344	Work with Tutoring Director to pursue student achievement goal.
114	FT Anthropology Instructor	Permanent Staff	Educational Attainment & Student Success	Social Sciences	Terry Taylor	Not Recommended	\$78,704				149 011 1M08	Continue to track enrollment for future position.
115	I-BEST Team Teaching Enhancement and Program Coordination	Professional Development	Educational Attainment & Student Success	I-BEST	Eve Rumpf Sternberg	Recommended with Reduced Funding	\$50,387			\$25,000		Work with deans to determine the best way to scale project.
116	Breathe, Relax, Energize, Art, Treats, Helpful Hints, & Exercise (BREATHE)	Supplies	Educational Attainment & Student Success	Counseling	Gwynith Hoffman-Robinson	Moved to Operational Funding	\$6,000				149 063 1303	Move to operational funding.

117	Two Advisors: Increase Advising Availability For Transfer/Undecided Students	Permanent Staff	Educational Attainment & Student Success	Advising	Kim Thompson	Recommended	\$150,608		\$150,608		149	063	1323	Consider timing of hires to reduce workload on department and tenure review committee.
118	Bridge-to-College Math Collaboration	Faculty Salary	Educational Attainment & Student Success	Math	Nancy Goodisman	Recommended	\$1,532	\$2,443	\$3,975		149	011	1F07	Fund using Innovation Funds
119	Convert Temporary Full Time Dental Hygiene Position to Tenure Track Position	Permanent Staff	Educational Attainment & Student Success	Dental Hygiene	Catherine Otto	Recommended	\$77,524		\$7,000		101	012	1L02	Balance of \$70,000 transferred from PT budget
120	HVAC Technician Staffing Addition	Permanent Staff	Educational Attainment & Student Success	Facilities	Bob Roehl	Moved to Operational Funding	\$63,678				149	092	1405	Use operational funding
121	Math Learning Center	Hourly Staff	Educational Attainment & Student Success	Math Learning Center	Rosalie Tepper	Recommended	\$6,194		\$6,194		101	011	1F14	Aligns well with student success efforts
122	Student/Peer Welcome Desk in Foss	Hourly Staff	Educational Attainment & Student Success	Student Affairs	Nancy Marshall	Recommended	\$13,770		\$13,770		149	061	1300	Moved to permanent based on assessment of last year's temporary funding.
123	Hire a Hourly Employee to Support the Global Affairs Center	Hourly Staff	Educational Attainment & Student Success	Global Affairs Center	Larry Fuell	Recommended	\$10,020		\$10,020		149	062	1360	Work with library and ESJ for support in order to reduce expense.
126	Emergency Management Assistant Director Position	Permanent Staff	Community Engagement	Safety & Security	Robin Blacksmith	Not Recommended	\$74,238							Consider using contractor or other type of support, or potentially partner with 5-Star Consortium. Further structure design is needed.
127	Emergency Management Program	Training and Equipment	College Stewardship	Safety & Security	Robin Blacksmith	Moved to Operational Funding		\$13,384			149	097	1414	Moved to operational funding
129	Student/Peer Welcome Desk in PUB	Hourly Staff	Educational Attainment & Student Success	Student Life	Nancy Marshall	Recommended		\$13,770	\$13,770		522	264	1U01	Hourly employees approved. Note: Needs to work within space planning project.
130	Continuation of Compass Camp	Faculty Stipend and Supplies	Educational Attainment & Student Success	Student Affairs	Kathy Cook	Moved to Operational Funding		\$29,204			149	061	1308	Aligns with student success. Move to operational funding.

132	Welcome Week	Supplies	Educational Attainment & Student Success	Student Life	Rezina Habtemariam	Not Recommended		\$20,000			522 264 2U21	Students funds will cover for upcoming year while additional research done for a future request.
134	Annual Faculty Staff of Color Conference (FSOCC) in Higher Education	Professional Development	Access & Diversity	Diversity & Student Success	Yvonne Terrell-Powell	Not Recommended	\$9,565				149 062 1346	Recommend coordinating use of professional development funds.
135	Third Full Time Faculty for Health Informatics and Information Management Program	Permanent Staff	Educational Attainment & Student Success	HIIM	Ellen Cadwell	Not Recommended	\$78,704				149 012 1L04	Continue to track enrollment for future position.
136	Career Navigator for Manufacturing	Permanent Staff	Educational Attainment & Student Success	Manufacturing	Susan Hoyne	Recommended	\$80,734		\$80,734		149 012 1N04	Continue to use grant funds through grant period, and College will fund position after grant period expires. Position will be reviewed for possible college funding in 2016-17.
138	Online advertising	Advertising	Community Engagement	PIO	Jim Hills	Recommended		\$165,000			149 085 1104	Move to operational funding.
139	Marketing/web assistant	Hourly Staff	Community Engagement	PIO	Jim Hills	Recommended		\$14,030	\$14,030		149 085 1104	Position currently exists with prior aSAP; continue with temporary funding.
140	Parent Education Website Conversion Project	Hourly Staff	Community Engagement	Parent Education	Pollie McCloskey	Not Recommended for funding but project will move forward under different pathway		\$2,285			149 011 1M10	No specific funding needed as this will be included in college website re-design.
141	Strategies to Increase Student Success in Biology	Faculty Salary	Educational Attainment & Student Success	Science	Judy Penn	Not Recommended		\$71,686			149 011 1F02	Recommend working with existing project for Introduction to College class.
146	VISTA employee to support females in STEM	Contract Employee	Educational Attainment & Student Success	Science	Susan Hoyne	Recommended		\$21,651	\$7,000		149 011 1105	Three-year request; \$7,000 each year.

147	Academic Services Program Coordinator	Permanent Staff	Program Excellence	Library/Media Services	Chris Matz	Recommended	\$54,857		\$54,857		149 051 1510	Coordinate with GAC and ESJ to support aSAP request. Work with Dean and ASA to revise position.
150	All-Campus Community Book Read	Independent Contractor Stipends, Supplies	Educational Attainment & Student Success	Diversity & Student Success	Yvonne Terrell-Powell	Recommended with Reduced Funding	\$20,252		\$5,000		149 062 1346	Continue to assess engagement. Provide evidence for possible additional funding next year.
153	Acoustic Curtains Installed in the 800 Building	Equipment	Educational Attainment & Student Success	Music	Doug Reid	N.A.		\$12,000				Project funded through existing funding pathway.
155	Shoreline Summer History Lectures (Two-Year Pilot)	Faculty Salary and Supplies	Community Engagement	Social Sciences	Tim Wright	Recommended		\$15,802	\$15,802		149 011 1M06	Fund on temporary basis; explore use of Innovation funds.