

Strategic Planning & Budget Committee Agenda

June 3, 2015 – 3:00pm

Room: 9202

- I. Approve minutes from meeting on May 20, 2015
- II. Strategic Planning Task Force update
- III. Revised aSAP timeline for 2015-16 Budget Process
- IV. Update on Innovation fund review process 2015-16
- V. Closing the loop timeline for 2015-16 Budget Process
- VI. Review 2014-15 aSAPs submitted closing the loop reports
- VII. Vote on SPBC Chair and Vice-Chair 2015-16
- VIII. Open Comment