

Page	Tracking #	Division	Requestor	Title	Amount	Avg_SCREE Avg_BALLO		Change	% Priority	% Priority	% Priority	Group	Spread	
						N	T		1	2	3			
	128	14-15-30	Student Success	Kim Thompson	Advising Director	\$ 225,685.00	1.85	1.93	0.09	93.3%	6.7%	0.0%	A	
	108	14-15-25	Student Success	Karen Ehnat	Vet Advisor	\$ 74,441.00	1.77	1.93	0.16	93.3%	6.7%	0.0%	A	
	167	14-15-41	TSS	Gary Kalbfleisch	Bandwidth	\$ 47,400.00	1.46	1.80	0.34	80.0%	20.0%	0.0%	A	
	140	14-15-33	Student Success	Kim Thompson	Staff Welcome Desk	\$ 10,323.00	1.31	1.80	0.49	80.0%	20.0%	0.0%	A	
	120	14-15-28	Student Success	Karen Ehnat	Sign language interpreter	\$ 50,000.00	1.69	1.73	0.04	73.3%	26.7%	0.0%	A	
	80	14-15-19	PIO	Jim Hills	Web Redesign	\$ 60,000.00	1.54	1.67	0.13	66.7%	33.3%	0.0%	A	
	158	14-15-38	TSS	Gary Kalbfleisch	Accutrack	\$ 27,243.00	0.85	1.60	0.75	73.3%	13.3%	13.3%	B	mixed
	132	14-15-31	Student Success	Kim Thompson	Commencement Overtime	\$ 3,955.00	0.85	1.47	0.62	66.7%	13.3%	20.0%	B	mixed
	64	14-15-16	PIO	Jim Hills	50 Anniversary	\$ 30,000.00	1.00	1.60	0.60	66.7%	26.7%	6.7%	B	moderate
	144	14-15-34**	Student Success	Yvonne Terrell-Powe	PT & FT Counselor Position	\$ 100,870.00	1.08	1.43	0.35	60.0%	13.3%	20.0%	B	mixed
	51	14-15-13	Math Science	Susan Hoyne	FT Math Faculty	\$ 68,777.00	1.54	1.57	0.03	60.0%	26.7%	6.7%	B	moderate
	9	14-15-3	Financial Services	Jennifer Fenske	Cashier Operations	\$ 3,800.00	1.38	1.57	0.19	60.0%	26.7%	6.7%	B	moderate
	91	14-15-21	Safety/Security	Robin Blacksmith	All-Hazard Training	\$ 23,651.00	1.54	1.53	-0.01	60.0%	33.3%	6.7%	B	moderate
	1	14-15-1	Athletics	Steve Eskridge	Gym Staffing	\$ 41,790.00	1.38	1.43	0.04	53.3%	26.7%	13.3%	B	mixed
	201	14-15-51	Workforce	Dan Fey	Career Navigator	\$ 56,400.00	1.54	1.33	-0.21	53.3%	26.7%	20.0%	B	mixed
	38	14-15-9	International Education	Diana Sampson	ESL Test Proctors	\$ 2,500.00	1.46	1.33	-0.13	53.3%	26.7%	20.0%	B	mixed
	205	14-15-52	Workforce	Dan Fey	Community Relations	\$ 20,617.00	1.31	1.40	0.09	40.0%	60.0%	0.0%	B	moderate
	25	14-15-7	Humanities	Kathie Hunt	Theater Arts Media Upgrade	\$ 273,894.00	1.38	1.33	-0.05	40.0%	53.3%	6.7%	B	moderate
	21	14-15-6	Humanities	Kathie Hunt	FT Faculty ABE/CEO	\$ 68,777.00	1.54	1.33	-0.21	46.7%	40.0%	13.3%	C	moderate
	161	14-15-39	TSS	Gary Kalbfleisch	additional phone numbers	\$ 600.00	1.08	1.29	0.21	40.0%	40.0%	13.3%	C	moderate
	190	14-15-48	TSS	Gary Kalbfleisch	CAT3 replacement FOSS \$ 12	\$ 33,000.00	1.08	1.29	0.21	40.0%	40.0%	13.3%	C	moderate
	193	14-15-49	VPASA	Bayta Maring	Employee Training Center	\$ 20,867.00	1.69	1.27	-0.43	40.0%	46.7%	13.3%	C	moderate
	164	14-15-40	TSS	Gary Kalbfleisch	Additional Handset Capacity	\$ 5,000.00	0.77	1.21	0.45	40.0%	33.3%	20.0%	C	mixed
	5	14-15-2	Facilities	Bob Roehl	Hire additional Grounds Staf	\$ 42,461.00	0.85	1.20	0.35	40.0%	40.0%	20.0%	C	mixed
	13	14-15-4	Foundation	Ann Garnsey-Harter	CPA and hrly	\$ 34,793.00	0.77	1.00	0.23	40.0%	20.0%	40.0%	C	mixed
	197	14-15-50	VPASA	Larry Fuell	Supplemental Funding	\$ 1,000.00	1.08	0.93	-0.14	40.0%	13.3%	46.7%	C	mixed
[end]		14-15-54	Humanities	Kathie Hunt	HEROES peer mentors	\$ 7,494.00	1.17	1.00	-0.17	33.3%	33.3%	33.3%	C	mixed
	34	14-15-8	International Education	Diana Sampson	Agent Commissions	\$ 120,000.00	0.69	0.93	0.24	33.3%	20.0%	40.0%	C	mixed
	124	14-15-29	Student Success	Karen Ehnat	IELTS	\$ 36,806.00	1.15	0.87	-0.29	33.3%	20.0%	46.7%	C	mixed
	116	14-15-27	Student Success	Karen Ehnat	Testing Center Asst	\$ 19,838.00	0.69	0.71	0.02	26.7%	13.3%	53.3%	C	mixed
	41	14-15-10	International Education	Diana Sampson	Extended Days	\$ 35,636.00	0.92	0.57	-0.35	26.7%	0.0%	66.7%	C	mixed
	112	14-15-26	Student Success	Karen Ehnat	Testing Center Mgr	\$ 42,174.00	1.23	0.93	-0.30	20.0%	46.7%	26.7%	D	
	95	14-15-22	Social Sciences	Bob Francis	Criminal Justice Release Tim	\$ 28,370.00	1.15	0.77	-0.38	20.0%	26.7%	40.0%	D	
	59	14-15-15	Math Science	Susan Hoyne	FT Clean Tech Director	\$ 74,523.00	1.15	0.80	-0.35	13.3%	53.3%	33.3%	D	
	177	14-15-44	TSS	Gary Kalbfleisch	Computer Replacement	\$ 115,500.00	1.15	0.73	-0.42	13.3%	46.7%	40.0%	D	
	17	14-15-5	Humanities	Kathie Hunt	FT Drama Faculty	\$ 68,561.00	0.92	0.73	-0.19	13.3%	46.7%	40.0%	D	
	186	14-15-47	TSS	Gary Kalbfleisch	MSFT Support	\$ 68,000.00	1.08	0.71	-0.36	13.3%	40.0%	40.0%	D	
	69	14-15-17	PIO	Jim Hills	Market Study	\$ 120,000.00	0.85	0.67	-0.18	13.3%	40.0%	46.7%	D	
	86	14-15-20	Resource Development	David Pinter	Resource Development supp	\$ 129,039.00	0.92	0.62	-0.31	13.3%	26.7%	46.7%	D	
	55	14-15-14	Math Science	Susan Hoyne	PAGE release time	\$ 7,988.00	1.23	0.75	-0.48	6.7%	46.7%	26.7%	D	
	174	14-15-43	TSS	Gary Kalbfleisch	Lab Furniture Replacement	\$ 30,000.00	0.77	0.38	-0.38	6.7%	20.0%	60.0%	D	

99	14-15-23	Social Sciences	Bob Francis	Honors Chair	\$ 30,044.00	0.69	0.29	-0.41	6.7%	13.3%	73.3%	D
136	14-15-32	Student Success	Kim Thompson	Student Handbook	\$ 14,130.00	0.62						E
180	14-15-45	TSS	Gary Kalbfleisch	Enterprise system	\$ 20,000.00	0.54						E
47	14-15-12	International Education	Samira Pardanani	Hourly Workstation	\$ 8,000.00	0.46						E
75	14-15-18	PIO	Jim Hills	Online Advertising	\$ 180,840.00	0.46						E
154	14-15-37	Student Success	Yvonne Terrell-Powe	CEE program assistant	\$ 50,052.00	0.46						E
150	14-15-36	Student Success	Yvonne Terrell-Powe	SL program coordinator	\$ 58,338.00	0.38						E
183	14-15-46	TSS	Gary Kalbfleisch	Helpdesk Ticketing	\$ 19,175.00	0.31						E
103	14-15-24	Social Sciences	Bob Francis	SCCERT	\$ 5,553.00	0.23						E
209	14-15-53	Workforce	Ron Carnell	Training / networking	\$ 3,885.00	0.23						E
44	14-15-11	International Education	Diana Sampson	computer Equipment	\$ 5,000.00	0.15						E
171	14-15-42	TSS	Gary Kalbfleisch	Call Accounting	\$ 20,340.00	0.15						E
							#YES	#NO	%YES	%NO		
213	14-15-54	Fees	Darlene Bakes	Parent-Child Center			13	2	86.7%	13.3%		
218	14-15-55	Fees	Kathie Hunt	Student Music Fee Revision			14	1	93.3%	6.7%		
222	14-15-56	Fees	Susan Hoyne	Engineering Fee			9	6	60.0%	40.0%		

Variable	Notes
Avg_Screen	Average score from screening (0/1/2)
Avg_Ballot	Average ballot score, converted to 0/1/2 scale: Priority 1 = 2, Priority 2 = 1, Priority 3 = 0
Change	Difference between average screening score and ballot score
% Priority 1	Percent of participants giving a Priority 1 vote
% Priority 2	Percent of participants giving a Priority 2 vote
% Priority 3	Percent of participants giving a Priority 3 vote
Group	Grouping for summary presentation
<i>A</i>	66.7% or higher Priority 1, 0% Priority 3
<i>B1-mod(erate)</i>	40 - 75% Priority 1, <7% Priority 3
<i>B2-mix</i>	50 - 75% Priority 1, 10 - 20% Priority 3
<i>C1-mix</i>	25 - 40% Priority 1, 20 - 66.7% Priority 3
<i>C2-mod(erate)</i>	40 - 50% Priority 1, 10 - 20% Priority 3
<i>D</i>	< 25% Priority 1
<i>E</i>	Not forwarded for President's Cabinet Review