

State Board for Community and Technical Colleges District Target FTE Monitoring Report

2007-08 FTE Enrollments

2008-09 FTE Enrollments *(Notes 1 & 2)*

(Notes 3 & 4)

District	2007-08 Alloc #15	Summer 07 Actual	Fall 07 Actual	Winter 08 Actual	Spring 08 Actual	Annual 2008 FTE Actual	% 1yr	2008-09 Alloc #16	Summer 08 Actual	Fall 08 Actual	Winter 09 Actual	Spring 09 Actual	Annual 2009 FTE	% 1yr	% 2yr
Bates	4,609	2,002	3,670	3,624	4,544	4,613	100%	4,794	1,958	4,596	4,031	4,468	5,018	105%	102%
Bellevue	7,152	2,253	7,492	6,826	6,475	7,682	107%	7,386	2,417	7,794	7,432	7,347	8,330	113%	110%
Bellingham	1,886	357	1,755	1,852	1,753	1,906	101%	1,830	437	1,935	2,108	2,050	2,177	119%	110%
Big Bend	1,643	310	1,580	1,577	1,441	1,636	100%	1,676	346	1,599	1,682	1,472	1,699	101%	100%
Cascadia	1,390	395	1,393	1,291	1,183	1,421	102%	1,488	389	1,612	1,565	1,477	1,681	113%	108%
Centralia	2,239	720	2,066	1,882	1,897	2,188	98%	2,261	785	2,132	2,097	2,136	2,383	105%	103%
Clark <i>(note 5)</i>	6,784	2,169	6,589	6,167	5,927	6,951	102%	7,027	2,468	6,916	6,972	7,209	7,855	112%	107%
Clover Park	4,178	2,497	3,500	3,320	3,306	4,207	101%	4,296	2,935	3,884	3,630	3,870	4,773	111%	106%
Columbia Basin	4,732	1,516	4,565	4,635	4,320	5,012	106%	4,822	1,640	4,858	5,072	4,809	5,460	113%	110%
Edmonds <i>(note 5)</i>	4,916	1,933	4,786	4,485	4,397	5,200	106%	5,069	2,053	4,992	4,906	4,991	5,648	111%	109%
Everett <i>(note 5)</i>	4,797	1,633	4,465	4,272	4,128	4,833	101%	4,896	1,704	4,623	4,596	4,389	5,104	104%	103%
Grays Harbor	1,803	478	1,491	1,565	1,426	1,653	92%	1,826	478	1,621	1,651	1,642	1,797	98%	99%
Green River	5,470	1,817	4,495	4,274	4,405	4,997	91%	5,634	2,115	4,939	4,581	4,623	5,419	96%	94%
Highline	5,926	2,496	5,593	5,646	5,592	6,443	109%	6,018	2,729	5,637	5,707	5,652	6,575	109%	109%
Lake Washington	2,856	1,012	2,475	2,455	2,464	2,802	98%	2,944	1,174	2,843	2,645	2,627	3,096	105%	102%
Lower Columbia	2,474	528	2,321	2,214	2,073	2,379	96%	2,558	696	2,808	2,735	2,773	3,004	117%	107%
Olympic	4,734	1,402	4,378	4,238	3,997	4,672	99%	4,797	1,725	4,704	4,494	4,411	5,111	107%	103%
Peninsula	1,671	370	1,502	1,556	1,503	1,644	98%	1,722	447	1,673	1,658	1,535	1,771	103%	101%
Pierce <i>(note 5)</i>	5,471	1,856	5,122	4,844	4,499	5,440	99%	5,590	1,888	5,383	5,197	4,983	5,817	104%	102%
Renton	3,693	1,354	3,367	3,391	3,366	3,826	104%	3,813	1,342	3,763	3,429	3,273	3,935	103%	103%
Seattle District	14,606	4,991	12,807	12,873	12,437	14,369	98%	14,890	5,627	13,519	13,008	12,921	15,025	101%	100%
Shoreline	5,019	1,804	4,399	4,194	4,075	4,824	96%	5,182	1,757	4,702	4,528	4,518	5,168	100%	98%
Skagit Valley	3,735	1,195	3,520	3,561	3,283	3,853	103%	3,850	1,252	3,709	3,640	3,719	4,107	107%	105%
South Puget Sound	3,370	945	3,293	3,188	3,042	3,489	104%	3,458	1,155	3,692	3,508	3,401	3,919	113%	108%
Spokane District	13,455	3,749	12,962	12,753	11,856	13,774	102%	13,746	4,180	13,387	13,578	12,715	14,620	106%	104%
Tacoma	4,390	1,325	4,026	3,938	3,965	4,418	101%	4,513	1,675	4,506	4,607	4,605	5,131	114%	107%
Walla Walla	3,019	729	2,721	2,944	2,572	2,989	99%	3,073	721	2,940	3,133	2,839	3,211	105%	102%
Wenatchee Valley	2,458	534	2,235	2,266	2,321	2,452	100%	2,531	695	2,704	2,243	2,134	2,592	102%	101%
Whatcom	2,362	98	2,504	2,381	2,273	2,419	102%	2,420	121	2,683	2,605	2,505	2,638	109%	106%
Yakima Valley	3,943	898	3,820	3,972	3,632	4,107	104%	4,023	934	3,763	4,124	3,891	4,237	105%	105%
College Total	134,781	43,364	124,895	122,184	118,155	136,199	101%	138,133	47,843	133,919	131,159	128,984	147,302	107%	104%
PCC	302	38	256	277	369	313	104%	400	40	257	363	546	402	100%	102%
CBO								34	12	26	40	24	34	100%	100%
System Total <i>(note 6)</i>	135,083	43,402	125,151	122,461	118,524	136,512	101%	138,567	47,895	134,202	131,562	129,554	147,738	107%	104%
Unallocated FTEs								180							

NOTES:

- (1) District enrollment projections for the current academic year are estimated in early fall using actual fall 10th day data and the average fall-off rates for fall/winter and winter/spring from the past 2 years.
- (2) District enrollment projections for the current academic year are updated as actual fall, winter and spring quarter enrollments are available.
- (3) The enrollment target is calculated by adding the previous academic year FTE allocation to the current academic year allocation and dividing by two (averaging the two year's allocation).
- (4) The estimated percent of enrollment target attained is the previous academic year actual FTE production added to the current academic year estimated FTE production divided by the enrollment target.
- (5) Allocations do not include 454 FTEs allocated to Clark(15), Edmonds(80), Everett(246), Pierce(60) and 53 unallocated for university contracts.
- (6) The total system target FTE is 138,747.

Updated 07.07.2009

Allocation #16

Source: SBCTC data warehouse