

Strategic Planning & Budget Committee Agenda

November 18, 2015 – 3:00pm

Room: 9202

- I. Approve minutes from meeting on November 4, 2015
- II. Strategic Planning Task Force Update
- III. Discussion Mission and Vision “refresh”
- IV. Work group updates
  - i. Strategic Plan Alignment for 2016-17 aSAP process
  - ii. aSAP Application Revision
  - iii. Closing the Loop
  - iv. Innovation Grants
- V. Discuss instructions/trainings for the 2016-17 aSAP process
- VI. Open Comments